

BRONX BOROUGH PRESIDENT'S OFFICE
FY 2011 CAPITAL PROJECTS LIST

Budget Line	Projects	FY 2011
E-X001	PS 369/Young Leaders Elementary School – Computer Equipment	\$79,000
E-X001	International School for Liberal Arts High School – Computer Equipment	\$39,000
E-X001	Discovery High School – Technology Equipment	\$50,000
E-X001	PS 16 - Computer Equipment	\$130,000
E-X001	PS 160 – Computer Lab	\$75,000
E-X001	Forward School of Creative Writing – Computer Lab	\$89,000
E-X001	Bronxwood Preparatory Academy – Smart Boards & Computer Lab	\$200,000
E-X001	Collegiate Institute for Math & Science – Smart Boards & Computers	\$135,000
E-X001	PS 169/Baychester Academy – Computer Equipment	\$281,000
E-X001	PS 121/The Throop School – Computer Equipment, Smart Boards & Software	\$297,000
E-X001	Renaissance High School for Musical Theatre & Technology – Computers	\$50,000
E-X001	PS 83 – Smart Boards	\$161,000
E-X001	PS721X – Computer Equipment/Fiber Optic Upgrade	\$250,000
E-X001	PS10X – Smart Boards	\$112,000
E-X001	Bronx High School for the Visual Arts – Computer Equipment	\$227,000
E-X001	IS 117 – Computer Equipment & Smart Boards	\$50,000
E-X001	PS 64 – Interactive White Boards	\$80,000
E-X001	PS 70 – Smart Boards	\$98,000
E-X001	Urban Assembly School for Wildlife Conservation – A+ Mobile Science Lab	\$71,000
E-X001	MS 391 – Computer Equipment	\$48,000
E-X001	IS 318 – Computer Equipment & Smart Boards	\$50,000
E-X001	East Bronx Academy for the Future – Smart Boards	\$45,000
E-X001	CS 211 – Upgrade Computer Lab	\$50,000
E-X001	PS 9 – Computer Equipment	\$181,000
E-X001	Fordham High School for the Arts – Green arts space upgrades & Computers	\$100,000
E-X001	Leadership Institute High School – Technology	\$145,000
E-X001	Academy for Language & Technology – Computers	\$114,000
E-X001	PS/MS 218 – Smart Boards	\$172,000
E-X001	CES 53 – Renovate Kitchen	\$182,000
E-X001	MS 331 – Desktop Computers & Computer accessories	\$78,000
E-X001	PS 109 – Smart Boards & Computers	\$109,000
E-X001	PS 55/Mott Hall III – Renovate School's Health Clinic	\$213,000
E-X001	New Explorers High School – Smart Boards	\$50,000
E-X001	Bronx Academy – Mobile Science Lab	\$51,000
E-X001	PS 48 – Computers & Accessories	\$208,000
E-X001	Fannie Lou Hamer Middle School – Computers	\$234,000
E-X001	Hunts Point Middle School – Computer Lab	\$175,000
E-X001	Samuel Gompers High School – Library Upgrade	\$500,000
E-X001	PS 182 – Smart Boards & Computers	\$143,000
E-X001	PS 69 – Playground Equipment	\$133,000
E-X001	Women's Academy – Media Center	\$200,000
E-X001	Vacamas Program for Youth – Technology	\$163,000
HN-X005	Lehman College – Performing Arts Center Upgrade	\$850,000
HN-X002	Bronx Community College – Swimming Pool & Piping Renovation	\$675,000
HN-X002	Hostos Community College – Emergency Generator	\$778,000
PV-X467	Bronx River Arts Center, Inc. – Complete Renovation of Building	\$706,000
PV-X176	Bronx Zoo/Wildlife Conservation Society – Natural Gas Van	\$65,000

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NEW	Martha Graham Center of Contemporary Dance – Audience Access Expansion	\$35,000
PW-X001	PAL – Air Conditioning, Fire Alarm System & Asbestos Abatement	\$500,000
PX245	Shoelace Park – Install Rain Gardens	\$350,000
PX245	Van Nest Park – Expansion	\$100,000
PX245	Pelham Parkway Greenway Path – Repaving, Signage & Striping	\$350,000
PX245	Rocks & Roots Park – Phase II	\$500,000
PX245	Playground 52 – Reconstruct Park	\$500,000
PX245	Fox Street Playground – Phase II	\$750,000
LN-X001	Castle Hill Library – Replace Roof & Associated Work	\$300,000
NEW	Grand Concourse Historic Façade Improvement – Façade Improvement	\$250,000
NEW	Con Edison – Upgrade Infrastructure of HDFCs to Natural Gas or #2 Oil	\$500,000
NEW	The Arker Companies – 2219 Givan Avenue	\$750,000
NEW	MJM Construction Services, Inc. – 1600 Pelham Parkway South	\$700,000
NEW	Comunilife – 2064 Boston Road	\$744,000
NEW	Hughes Avenue Homeowners – 1980-1994 Hughes Avenue	\$50,000
NEW	SoBRO – 992 Washington Avenue	\$500,000
NEW	Belmont Arthur Avenue Local Development Corp. – 1201 Findlay Avenue	\$547,000
NEW	Blue Sea Development Company – 1071 Tinton Avenue	\$500,000
NEW	PWB Management – 232 East 169 th Street & 601 East 163 rd Street	\$500,000
NEW	Villa Maria Homes – Fox Street	\$500,000
NEW	Best Development Group – 1117 Intervale Avenue	\$250,000
NEW	Soundview Partners LLC – Soundview Houses along Bronx River Avenue	\$700,000
HD-XN527	Phipps Houses – Via Verde – Brook Avenue & East 156 th Street	\$500,000
HD-XN528	New Destiny Housing Corporation – 1070 Anderson Avenue	\$250,000
HD-XN529	Jericho Project/Vets I – 355 East 194 th Street	\$250,000
HAX001	Davidson/Site 166 Resident Association, Inc. – Sports Dome & Culinary Program	\$500,000
HW-X100	Grand Concourse Phase II – Road Construction	\$500,000
TF-X503	Grand Concourse Street Lighting – Install “M-pole” Lights	\$311,000
HL-XN440	Urban Health Plan, Inc. – Extend the Health Center	\$500,000
NEW	Archcare – Purchase Equipment of PACE	\$125,000
PW-NEW	Bronx Community Solutions – Purchase Vehicles	\$37,000
PW-XN583	Riverdale Neighborhood House – Energy Efficient Upgrades	\$500,000
TOTAL		\$22,241,000

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Budget Line	Projects	FY 2011
E-X001	PS 76 – Extend auditorium stage & lighting	\$150,000
E-X001	PS 41 – Smart Board and Upgrade existing hardware & software	\$35,000
E-X001	PS 71 – Create, build and place a green house on roof of school	\$250,000
E-X001	The Museum School/PS333 – Auditorium seats, AC & renovate bathrooms	\$495,000
E-X001	CS 102 – Computers	\$100,000
E-X001	PS 75 – Computers	\$50,000
E-X001	PS 43 – Smart Boards and upgrade existing hardware & software	\$400,000
E-X001	IN-Tech Academy – Computers	\$50,000
E-X001	New World High School – Computers & Smart Boards	\$51,000
E-X001	MS 181 – Computers	\$50,000
E-X001	Christopher Columbus High School – Repair track & field; install night lights	\$250,000
E-X001	IS 318 – Computers and Smart Boards	\$50,000
E-X001	Frederick Douglass Academy III – Smart Boards	\$110,000
E-X001	Bronx Expeditionary Learning HS (Outward Bound) – Technology Equipment	\$100,000
E-X001	Validus Prep Academy (Outward Bound) – Technology/Electrical Equipment	\$100,000
E-X001	PS 114 – Construct a science lab and arts performing center	\$300,000
E-X001	Urban Assembly School for Applied Math & Science – Computers & Smart Boards	\$100,000
E-X001	CS 150 - Computers	\$176,000
E-X001	Academy of Public Relations	\$47,000
E-X001	PS 62 – Computer & Smart Boards	\$86,000
E-X001	PS 157/The Grove HS – Library Upgrade	\$300,000
E-X001	Bronx Mathematics Prep – Computers & Smart Boards	\$125,000
E-X001	Carl C. Icahn Charter School Bronx North – Computers	\$240,000
E-X001	Education Vision Services (District 75) - Computers	\$100,000
PVX471	Bronx Museum of the Arts – Outdoor Youth Activity Garden	\$613,000
NEW	BronxNet – Expansion of the facility	\$500,000
PX245	Starlight Park – Extend utilities line to serve the comfort station	\$500,000
PX245	Bronx River Dam – Dam Rehabilitation	\$500,000
PX245	Randall’s Island – Shuttle Bus to Randall’s Island	\$140,000
PX245	New York Junior Tennis League – Construct a 10,000sq ft. facility	\$1,000,000
HWX001	Roberto Clemente Plaza - Renovations	\$500,000
LN-X001	Woodlawn Heights Library – Library materials	\$350,000
LN-X001	West Farms Library – Rehabilitate front entry	\$150,000
LN-X001	Westchester Square Library – Acquisition and rehabilitate	\$1,000,000
LN-X001	Soundview Library – New Roof	\$400,000
HD-XN303	Grand Concourse Historic Façade Improvement – Façade Improvement	\$250,000
HD-XN335	MJM Construction Services, Inc. – 1600 Pelham Parkway South	\$700,000
HD-XN503	SoBRO – 992 Washington Avenue	\$500,000
HD-XN352	Belmont Arthur Avenue Local Development Corp. – 1201 Findlay Avenue	\$500,000
HD-XN366	Blue Sea Development Company – 1071 Tinton Avenue	\$78,000
HD-XN386	PWB Management – 232 East 169 th Street & 601 East 163 rd Street	\$113,000
HD-XN396	Best Development Group – 1117 Intervale Avenue	\$250,000
HD-XN397	Soundview Partners LLC – Soundview Houses along Bronx River Avenue	\$700,000
HAX001	Davidson/Site 166 Resident Association, Inc. – Sports Dome & Culinary Program	\$500,000
HL-XN440	Urban Health Plan, Inc. – Extend the Health Center	\$1,000,000
NEW	Montefiore Hospital/Children’s Health Fund – Expansion	\$325,000
NEW	Osborne Memorial Fund - Construction	\$700,000
NEW	Mercy College – Equipment	\$391,000
TOTAL		\$15,375,000