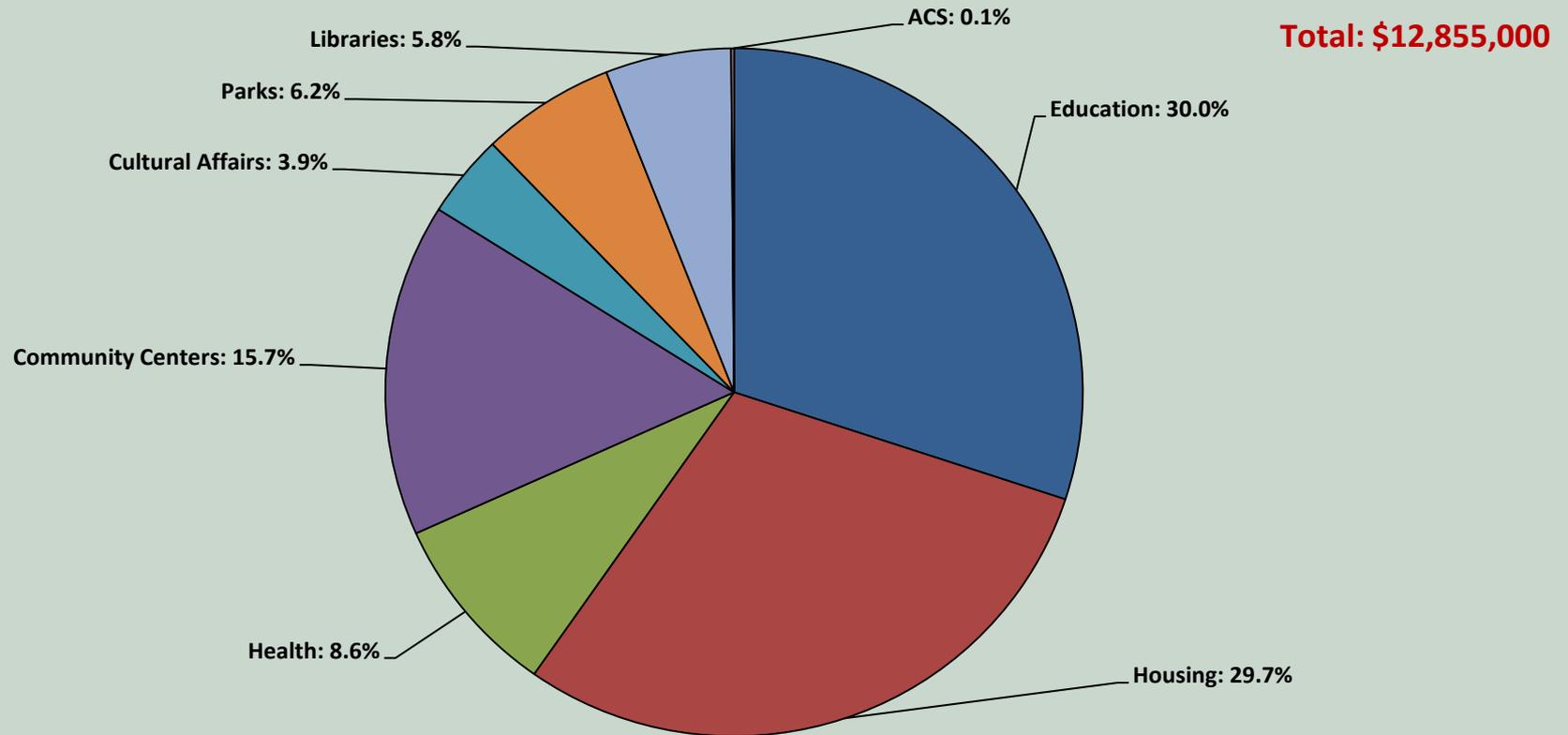


# FY2012 CAPITAL BUDGET ALLOCATIONS



Agency	FY 2012 Appropriations	Recipients	Percentage
Education	\$3,862,000	38	30.0%
Housing	\$3,814,000	6	29.7%
Health	\$1,100,000	2	8.6%
Community Centers	\$2,012,000	4	15.7%
Cultural Affairs	\$502,000	3	3.9%
Parks	\$798,000	2	6.2%
Libraries	\$750,000	1	5.8%
ACS	\$17,000	1	0.1%
	<b>\$12,855,000</b>	<b>57</b>	

BRONX BOROUGH PRESIDENT'S OFFICE  
FY 2012 CAPITAL PROJECTS LIST

Budget Line	Projects	FY 2012	FY2013
E-X001	PS 30 – Smart Boards & Desktop Computers	\$100,000	\$0
E-X001	MS 80 – Smart Boards	\$100,000	\$0
E-X001	PS 176X (District 75) – Smart Boards	\$100,000	\$0
E-X001	Evander Childs HS – Central Air Conditioning	\$250,000	\$0
E-X001	MS 135 – Library Renovation	\$150,000	\$0
E-X001	PS 175 - Technology	\$100,000	\$0
E-X001	PS 33 – Auditorium Upgrade	\$125,000	\$0
E-X001	MS 459 – East Fordham Academy for the Arts – Smart Boards & Computers	\$125,000	\$0
E-X001	PS 28X – Smart Boards & Computers	\$99,000	\$0
E-X001	KAPPA International HS – Computers	\$55,000	\$0
E-X001	PS 92X – Computers & Printers	\$50,000	\$0
E-X001	New Venture Academy – Multimedia Lab & Computers	\$125,000	\$0
E-X001	PS 17X (District 75) – Smart Boards	\$43,000	\$0
E-X001	PS 168X (District 75) – Smart Boards	\$35,000	\$0
E-X001	PS 352X (District 75) – Computers & Storage	\$39,000	\$0
E-X001	PS 73 – Computers & Smart Boards	\$159,000	\$0
E-X001	IS 123 – Computers	\$113,000	\$0
E-X001	Soundview Academy for Culture & Scholarship – Library Renovation	\$150,000	\$0
E-X001	PS 138X – Smart Boards & Computers	\$50,000	\$0
E-X001	Pablo Neruda Academy for Architecture & World Studies – Laptop Carts	\$100,000	\$0
E-X001	MS 223 – Library Renovation	\$198,000	\$0
E-X001	Highbridge Middle School – Green Roof Installation	\$280,000	\$0
E-X001	PS 46 – Computers & Smart Boards	\$38,000	\$0
E-X001	PS 5 - Computers	\$70,000	\$0
E-X001	Urban Assembly Bronx Studio School for Writers & Artists - Computers	\$70,000	\$0
E-X001	Bronx HS for Writing & Communication Arts – Computers & Smart Boards	\$100,000	\$0
E-X001	Cornerstone Academy – Computers	\$100,000	\$0
E-X001	MS 145 – Auditorium Renovation	\$225,000	\$0
HA-X001	Betances Community Center – HVAC & Roof Reconstruction	\$200,000	\$0
HO-X002	Lincoln Hospital – Ultrasound Equipment	\$100,000	\$0
P-X245	Cedar Playground	\$398,000	\$0
PV-X205	New York Botanical Garden – Composting Recycling Equipment	\$365,000	\$0
PV-X467	Bronx Museum of the Arts – HVAC System	\$60,000	\$0
PW-XN451	Mercy College – Parent Resource Center	\$225,000	\$0
NEW	REO Housing Dev/Exact Capital – 1553-55 & 1558 Bryant Avenue	\$500,000	\$0
NEW	Best Development Group – Webster Commons Building D	\$750,000	\$0
NEW	1070 Washington Land Owner LLC – Green Building Features	\$575,000	\$0
NEW	Pregones Theater – Musical Equipment	\$77,000	\$0
NEW	New Settlement Community Center	\$500,000	\$0
NEW	Albert Einstein College of Medicine – Children’s Rehab Center	\$1,000,000	\$0
<b>Subtotal</b>		<b>\$7,899,000</b>	<b>\$0</b>
<b>REQUIRED APPROPRIATIONS</b>			
HD-XN366	Blue Sea Development Company – 1071 Tinton Avenue	\$839,000	\$0
JJ-X001	Bridges & Horizons - Technology	\$17,000	\$0
<b>Subtotal</b>		<b>\$856,000</b>	<b>\$0</b>
<b>Total</b>		<b>\$8,755,000</b>	<b>\$0</b>

BRONX BOROUGH PRESIDENT'S OFFICE  
FY 2012 CAPITAL PROJECTS LIST

<b>Budget Line</b>	<b>Projects</b>	<b>FY 2012</b>	<b>FY2013</b>
E-X001	Bronx Aerospace HS – Smart Boards	\$37,000	\$0
E-X001	Harry S. Truman High School – Auditorium Upgrade	\$137,000	\$0
E-X001	P 12X/Lewis & Clark School (District 75) – Computers & Smart Boards	\$51,000	\$0
E-X001	P 188X (District 75) - Computers	\$65,000	\$0
E-X001	PS 18X – Computers & Smart Boards	\$35,000	\$0
E-X001	PS 85 –Computers, Smart Boards & Furniture	\$38,000	\$0
E-X001	PS 96X – Computers	\$50,000	\$0
E-X001	PS 112 – Computers & Smart Boards	\$35,000	\$0
E-X001	PS 114X – Laptops & Carts	\$40,000	\$0
P-X245	Van Nest Park - Expansion	\$400,000	\$0
LN-X001	Grand Concourse Public Library Branch – ADA Compliance	\$750,000	\$0
HD-XN503	SoBRO/Walison – 280-282 E. Burnside Avenue	\$650,000	\$0
E-X002	New Settlement Community Center	\$500,000	\$0
NEW	Praxis Housing Initiatives Inc. – 4339 White Plains Road	\$500,000	\$0
NEW	Madison Square Boys & Girls Club – Gymnasium Rehabilitation	\$812,000	\$0
<b>Total</b>		<b>\$4,100,000</b>	<b>\$0</b>