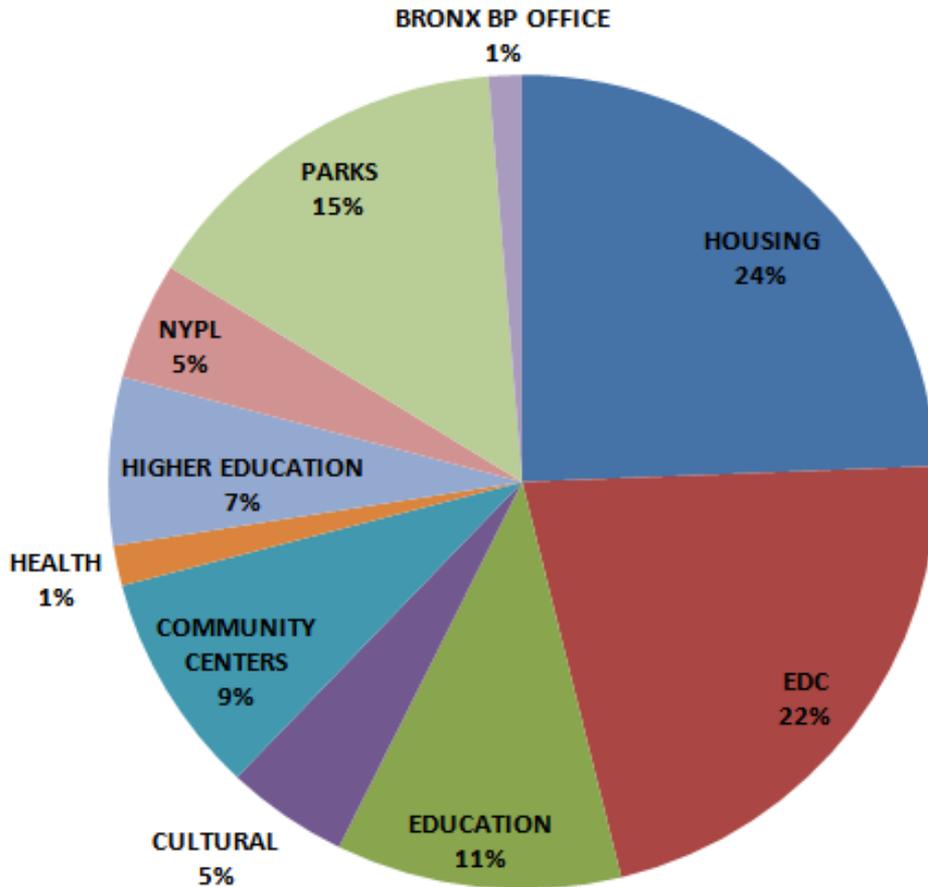
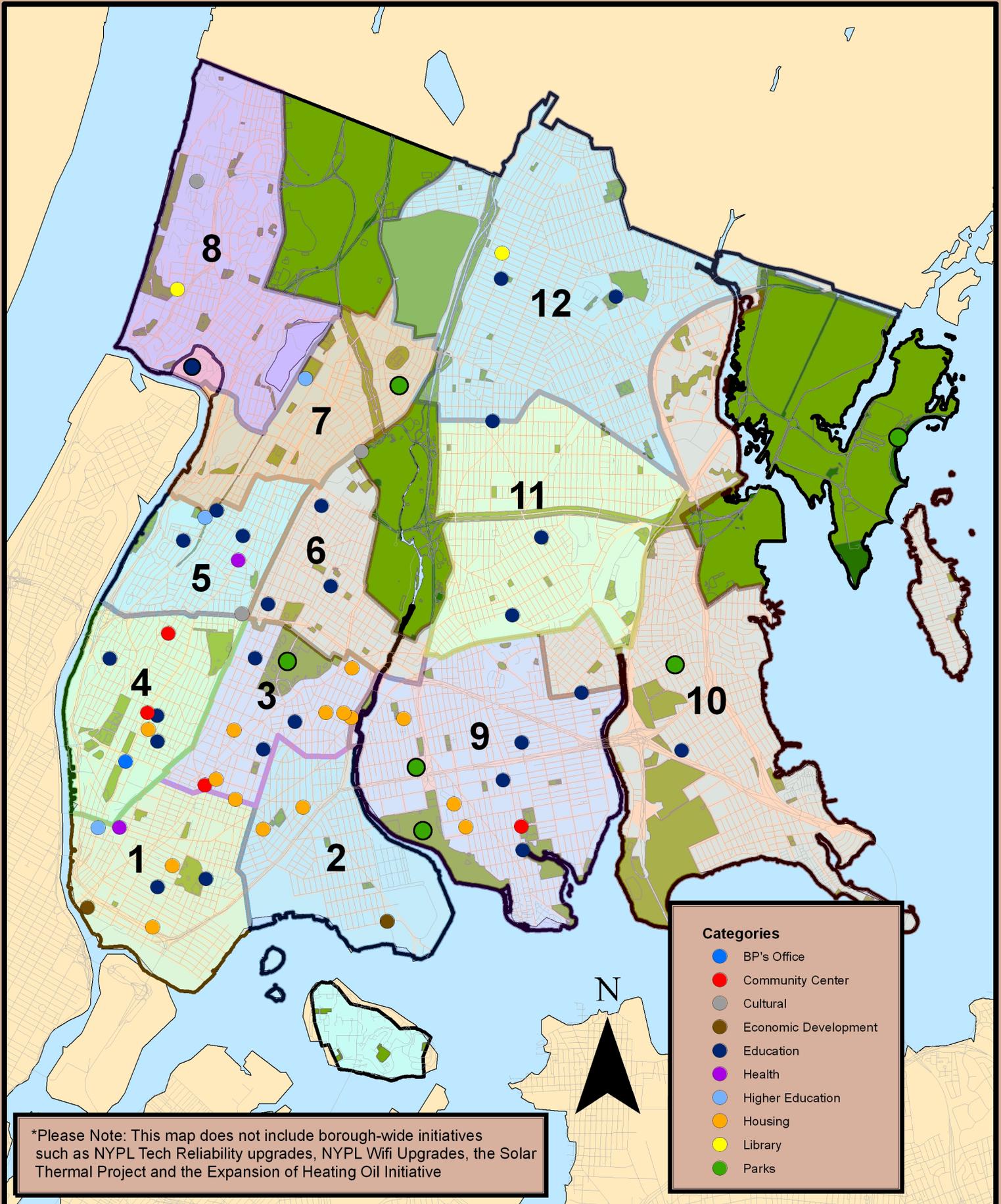


FY 13 Recommended Budget Priorities



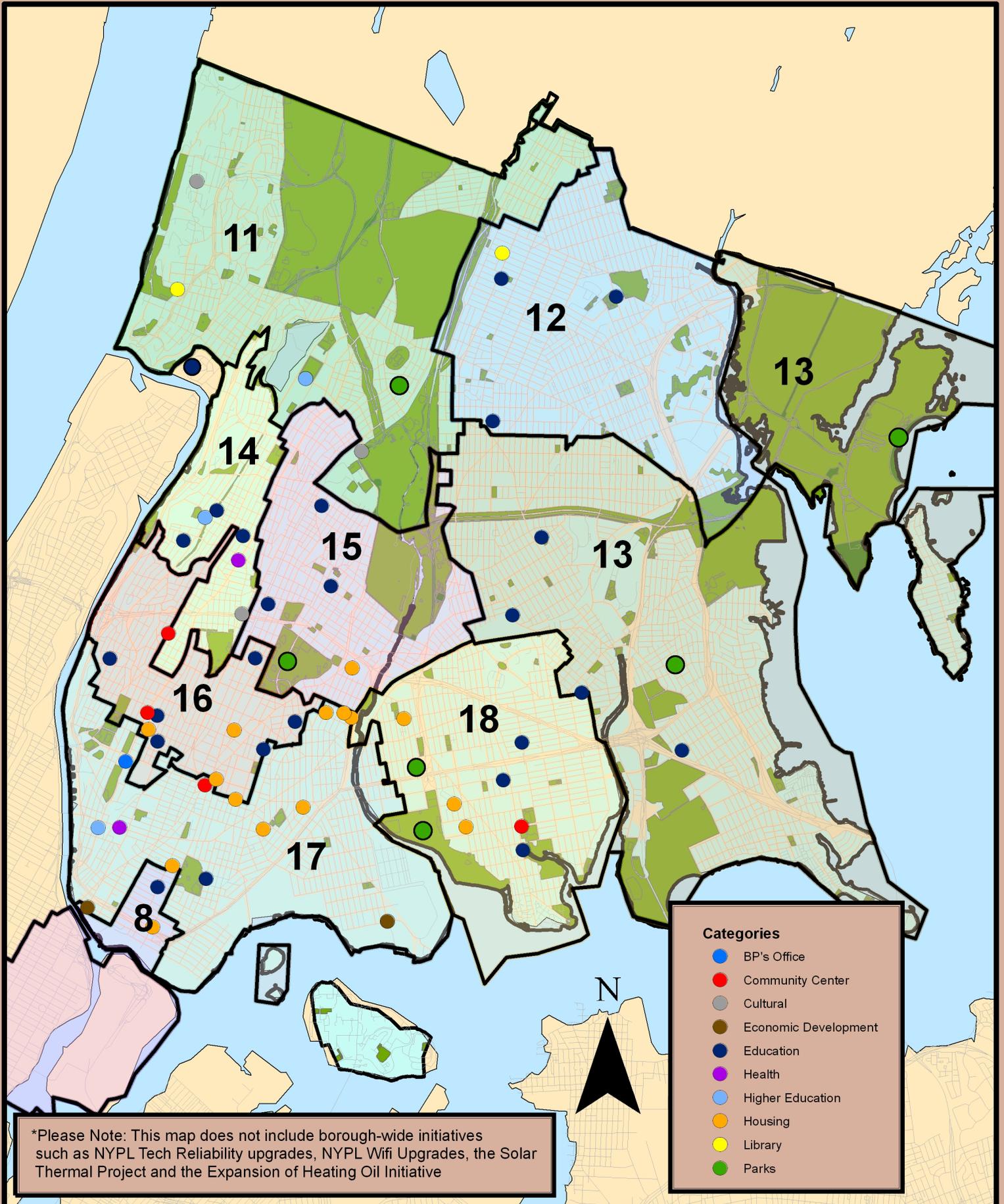
<u>CATEGORY</u>	<u>PROJECT #</u>	<u>REQUEST TOTAL</u>	<u>% TOTAL</u>
HOUSING	13	\$5,600,000	24.4%
EDC	3	\$5,000,000	21.8%
PARKS	7	\$3,416,000	14.87%
EDUCATION	25	\$2,567,000	11.2%
COMMUNITY CENTERS	4	\$2,020,000	8.8%
HIGHER EDUCATION	4	\$1,525,000	6.6%
CULTURAL	4	\$1,103,000	4.8%
NYPL	4	\$1,074,000	4.7%
HEALTH	2	\$366,000	1.6%
BRONX BP OFFICE	1	\$300,000	1.31%
TOTAL	67	\$22,971,000	100.0%

Projects Funded in Fiscal Year 2013 by Community District



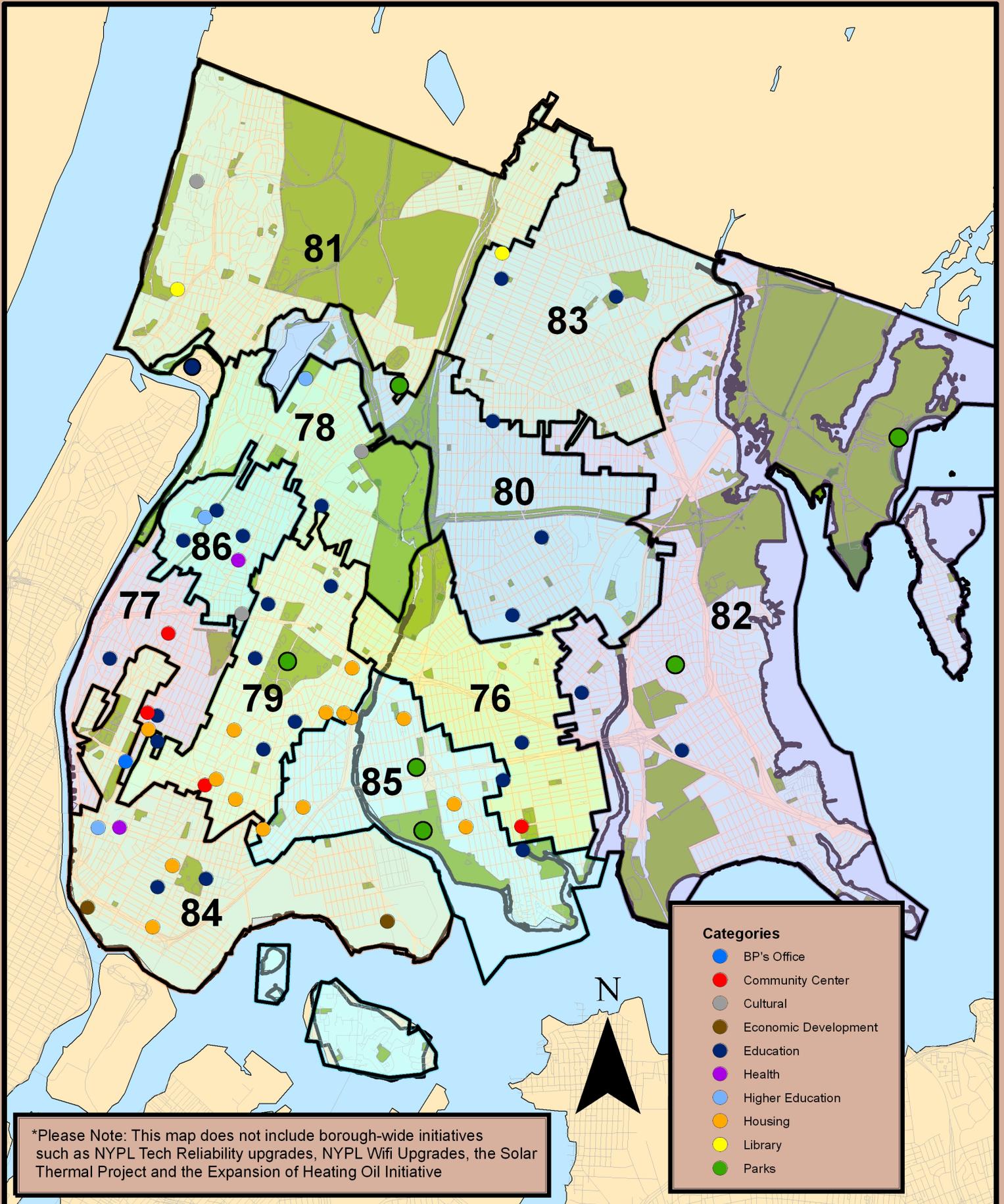
*Please Note: This map does not include borough-wide initiatives such as NYPL Tech Reliability upgrades, NYPL Wifi Upgrades, the Solar Thermal Project and the Expansion of Heating Oil Initiative

Projects Funded in Fiscal Year 2013 by Council District



*Please Note: This map does not include borough-wide initiatives such as NYPL Tech Reliability upgrades, NYPL Wifi Upgrades, the Solar Thermal Project and the Expansion of Heating Oil Initiative

Projects Funded in Fiscal Year 2013 by Assembly District



*Please Note: This map does not include borough-wide initiatives such as NYPL Tech Reliability upgrades, NYPL Wifi Upgrades, the Solar Thermal Project and the Expansion of Heating Oil Initiative